

Oella Homeowners Association, Inc.
2008 Budget
 January through December 2008

	Jan - Dec 08
Ordinary Income/Expense	
Income	
4000 · Membership Dues	45,054.24
4100 · Limited Assessment Parking	15,878.40
4300 · Interest Income	600.00
4400 · Finance Charge	300.00
4500 · Blue Book Sales	500.00
Total Income	62,332.64
Cost of Goods Sold	
Parking Lot Expenses	
6400 · Gas & Electric	1,800.00
6800 · Snowplowing	6,000.00
6700 · Parking Lot Maintenance	3,000.00
Total Parking Lot Expenses	10,800.00
Total COGS	10,800.00
Gross Profit	51,532.64
Expense	
6000 · Accounting	12,000.00
6100 · Capital Improvements	2,500.00
6200 · HOA Blue Books	500.00
6250 · Insurance	1,500.00
6300 · Landscaping	20,000.00
6350 · Legal	4,000.00
6450 · Maintenance	400.00
6500 · Meeting Expense	250.00
6550 · Miscellaneous	500.00
6600 · Mutt Mitts	900.00
6650 · Office Supplies	150.00
6750 · Postage & Delivery	500.00
6850 · Tree Maintenance	5,000.00
6900 · Website	400.00
Total Expense	48,600.00
Net Ordinary Income	2,932.64
Net Income	2,932.64